

Easter Seals Nevada (ESN), South
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Nevada Early Intervention Services Annual Program Performance Report
(FFY 2016) July 1, 2016 to June 30, 2017



Counties Served: Clark

In accordance with the Individuals with Disabilities Education Improvement Act of 2004 (IDEA), each state must have in place a State Performance Plan (SPP) to evaluate the state's efforts to meet IDEA requirements. The SPP is a six-year plan which describes Nevada's performance related to established targets. This report card compares the performance of the ESN, South EIS Program to the targets established for the State.

Program Demographics		Program Performance Against Target			
# of infants and toddlers with an IFSP on December 1, 2016	447	State Target	Program Performance Against Target		
Total # of children served July 1, 2016 to June 30, 2017	940	FFY16	Program Status FFY16	FFY15	Met Target
State Performance Plan Indicator			# of Children	Percent	Previous Year
					FFY16
Percent of infants and toddlers who receive IFSP services in a timely manner. (Data source: SFY 2017 Program Monitoring)		100%	Program did not receive comprehensive monitoring this FY		NA
Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings. (Data source: TRAC ¹)		96%	435 of 447	97%	99%
Child Outcomes: Percent of infants and toddlers who demonstrate improved outcomes (Data source: COSF ²)					
Outcome A: Positive social-emotional skills (including social relationships)					
1. Of those children who entered the program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program		66.84%	309	58.4%	60.3%
2. The percent of children who were functioning within age expectations in Outcome A by the time they turned 3 years of age or exited the program		40.04%	309	66.3%	61.1%
Outcome B: Acquisition and Use of Knowledge and Skills (including early language/communication and early literacy)					
1. Of those children who entered the program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program		70.86%	309	91.8%	86.8%
2. The percent of children who were functioning within age expectations in Outcome B by the time they turned 3 years of age or exited the program		38.34%	309	58.9%	50.2%
Outcome C: Use of appropriate behavior to meet their needs.					
1. Of those children who entered the program below age expectations in Outcome C, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program		66.18%	309	78.9%	73.4%
2. The percent of children who were functioning within age expectations in Outcome C by the time they turned 3 years of age or exited the program		41.80%	309	74.1%	64.9%
Family Outcomes: Percent of families that report early intervention has helped their family					
A. Know Their Rights. (Data source: 2017 Family Survey)		96.5%	31 of 31	100%	94%
B. Effectively communicate their children's needs. (Data source: 2017 Family Survey)		95.5%	31 of 31	100%	94%
C. Help their children develop and learn. (Data source: 2017 Family Survey)		93.5%	31 of 31	100%	97%
Percent of infants and toddlers birth to one with IFSPs compared to national target of 1%. (Data source: TRAC ¹ , December 1, 2016)		1%	282 of 28,309	1.00%	1.00%
Percent of infants and toddlers birth to three with IFSPs compared to national target of 2%. (Data source: TRAC ¹ , December 1, 2016)		2%	2,255 of 85,071	2.65%	2.60%
Percent of eligible infants and toddlers who received their IFSPs within 45 days of referral. (Data source TRAC ¹)		100%	406 of 406	100%	100.0%
Percent of infants and toddlers with transition plans (Data source: SFY 2017 Program Monitoring)		100%	Program did not receive comprehensive monitoring this FY		100%
Notification to LEA, if child is potentially eligible for Part B (Data Source: TRAC ¹)		100%	Programs are not rated on this indicator as it is an activity completed by the Part C Office		
Percent of infants and toddlers with a transition conference, if potentially eligible for Part B school district services. (Data source: TRAC ¹)		100%	171 of 172	99%	99%
Program Determination:				Meets Requirements	

Nevada Early Intervention Services State Performance Plan is available at: <http://dhhs.nv.gov/Programs/IDEA/Publications/>

TRAC¹ -- Tracking Resources and Children Early Intervention Database

COSF² -- Child Outcomes Summary Form